

## Widerøe income statement

(MSEK)	Apr-Jun		Jan-Jun	
	2012	2011	2012	2011
Passenger revenue	755	747	1 467	1 383
Charter revenue	7	6	9	7
Other traffic revenue	40	27	76	52
Other revenue	208	202	418	408
<b>Revenue</b>	<b>1 010</b>	<b>981</b>	<b>1 969</b>	<b>1 850</b>
Payroll expenses	-390	-338	-738	-650
Selling and distribution costs	-59	-51	-114	-104
Jet fuel	-114	-91	-222	-177
Government user fees	-80	-74	-154	-145
Catering costs	-15	-13	-29	-25
Handling costs	-90	-75	-180	-152
Technical aircraft maintenance costs	-37	-23	-89	-65
Other operating costs	-13	-11	-25	-22
<b>Operating expenses</b>	<b>-857</b>	<b>-764</b>	<b>-1 681</b>	<b>-1 502</b>
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>153</b>	<b>218</b>	<b>289</b>	<b>348</b>
Leasing costs for aircraft	-45	-30	-80	-60
<b>Income before depreciation, EBITDA</b>	<b>107</b>	<b>188</b>	<b>209</b>	<b>288</b>
Depreciation	-39	-35	-77	-68
Share of income in affiliated companies	0	0	0	0
Capital gains	10	0	10	1
<b>Operating income, EBIT</b>	<b>78</b>	<b>153</b>	<b>142</b>	<b>221</b>
<b>EBIT before nonrecurring items</b>	<b>68</b>	<b>153</b>	<b>131</b>	<b>220</b>
<b>EBT before nonrecurring items</b>	<b>70</b>	<b>151</b>	<b>133</b>	<b>213</b>